

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

WD CW & DW Department - Budget 2008-2009 - Budget Release Order for an amount of Rs.1,77,27,000/- (Rupees One Crore Seventy Seven Lakhs and Twenty Seven Thousand only) under Plan Schemes to the Commissioner for Persons with Disabilities and Senior Citizens Welfare, A.P., Hyderabad – Administrative Sanction - Orders – Issued.

WOMEN DEVELOPMENT. CHILD WELFARE & DISABLED WELFARE (DW) DEPARTMENT

G.O.Rt.No 85

Dated:16th March,2009

Read:

G.O.Rt.No.925, Finance (Expr.WDCW&DW) Dept., dt.12-03-2009.

ORDER:-

In view of the Budget Release order issued by the Finance Department in the G.O. read above, Administrative sanction is hereby accorded to the Commissioner for Persons with Disabilities and Senior Citizens Welfare, A.P. Hyderabad, for an amount of Rs.1,77,27,000/- (Rupees One Crore Seventy Seven Lakhs and Twenty Seven Thousand only) from the BE provision 2008-09 under Plan Schemes towards 3rd installment as detailed in the annexure to this order.

2. The Commissioner for Persons with Disabilities and Senior Citizens Welfare, A.P. Hyderabad shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M. CHAYA RATAN,
PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Commissioner for Persons with Disabilities and Senior Citizens Welfare,
A.P. Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

Copy to:-

The Finance (Expr.WDCW&DW) Department.

The A.P. Vikalangula Cooperative Corporation, Hyderabad.

The PS to Principal Secretary, WD,CW&DW Department, Hyderabad.
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER

ANNEXURE TO G.O.Rt.No. 85 WD,CW&DW (DW) Deptt., dated : 16-03-2009

PLAN			(Rs. in thousands)					
Sl. No.	Name of Plan Scheme	Head of Account	Provision In BE 2008-09	Amount already authorised	Amount authorised Now	Balance amount available	Procedure of drawal of funds	Drawing Officer
1.	Head Quarters Office	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH (01) Head quarters Office 110/111 Travelling Allowance	110	55	27	28	DV Bill	DDO Concerned
2.	District Office	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH (03) District Offices 130/131 Service Postage,Telegram and Telephone charges 230 Cost of Ration/Diet Charges. 280/284 other Payments	100 1800 50	50 900 25	25 450 12	25 450 13	DV Bill DV Bill DV Bill	DDO Concerned
3	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH (04) Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped .310/312 Other Grants –in- Aid	35374	17687	8844	8843	Grants – in-Aid-Bill	DDO Concerned
4.	Managerial Subsidy to A.P. Vikalangula Co-operative Corporation	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH (40) Managerial Subsidy to A.P. Vikalangula Co-operative Corporation 310 Grant-in-aid 312 other Grants – in-aid	3000	1500	750	750	Grants-in-aid Bill	DDO Concerned

5.	Govt. Residential Schools for Handicapped (under the control of the Commissioner for the Disabled Welfare.	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Welfare of Handicapped GH 11 Normal State Plan SH (44) . Govt. Residential Schools for Handicapped (under the control of the Commissioner for the Disabled Welfare.)						
		130/132 other office expenses	100	50	25	25	D.V.Bill	DDO Concerned
		130/133 Water and Electricity Charges	355	177	89	89	D.V.Bill	
		210/212 Drugs and Medicines	14	7	3	4	D.V.Bill	
6.	Opening and Maintenance of junior college for hearing handicapped	2235 – Social Security and Welfare MH 101 Welfare of Welfare of Handicapped GH 11 Normal State Plan SH (47) Opening and Maintenance of junior college for hearing handicapped						
		130/131 Service Postage, Telegram and telephone charges.	20	10	5	5	D.V.Bill	
		130/132 Other Office Expenses.	20	10	5	5	D.V.Bill	
		130/133 water and electricity charges	15	7	4	4	D.V.Bill	
		160 publications	5	2	1	2	D.V.Bill	
		210/211 Materials and supplies	25	12	6	7	D.V.Bill	
		210/212 Drugs and Medicines	5	2	1	2	D.V.Bill	
		230 Cost of Ration/Diet Charges	250	125	62	63	D.V.Bill	
		250 Clothing, Tentage and Store	15	8	3	4	D.V.Bill	
		500/503 Other Expenditure	12	6	3	3	D.V.Bill	
		520/521 Purchases	20	10	5	5	D.V.Bill	DDO Concerned

7.	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235 – Social Security and Welfare MH 101 Welfare of Welfare of Handicapped GH 11 Normal State Plan SH (04) Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped 310 Grants-in-aid 312 Other Grants-in-aid	15738	7868	3935	3935	Grants-in-aid Bill	DDO Concerned
8.	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235 – Social Security and Welfare MH 101 Welfare of Welfare of Handicapped GH 11 Normal State Plan SH (47) Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped 310 Grants-in-aid 312 Other Grants-in-aid	13888	6944	3472	3472	Grants-in-aid	DDO Concerned
		GRAND TOTAL			17727			

SECTION OFFICER